

INFORMATION TECHNOLOGY SERVICES BRANCH
STATUS REPORT
November 17, 2008

Item 7 – Attachment A

	Task	Start	Finish	Status	Risks/Issues
1	IT Project Governance	07/01/2009	12/31/2009* (Assumes PSR "Go Live" of 11/30/2009)	<ul style="list-style-type: none"> The IT Project Governance Process is well underway and working quite effectively at mitigating resource contention with PSR. <p>Total active projects on 09/01/2008: 30</p> <ul style="list-style-type: none"> 2 Projects Completed 1 New Proposal Approved <p>Total active projects on 10/31/2008: 29</p> <p>New Proposals Deferred/Withdrawn this period: 1</p> <p>New Proposals Deferred/Withdrawn to date: 4</p>	1. None to report
2	Succession Management Planning			<ul style="list-style-type: none"> In collaboration with Fiscal Services, developed a highly-interactive budget workshop focused on teaching technical middle-managers how to prepare and present complex technical budget requests to non-technical decision makers. The classes were timed to coincide with the 09/10 budget cycle so that participants could use the training time to develop their Formal Budgets Requests (FBRs); instruction included simulation exercises as well as feedback sessions; to date, 25 managers participated in four multi-day sessions. The final two sessions scheduled for November will focus on providing the feedback necessary to complete the FBRs. The IT Succession Management Plan is under review to ensure all "key" positions are addressed and that the prerequisites/ skills for each position are defined in sufficient detail. Work to complete the updates is scheduled to begin in December. By late Spring, the revised Plan will be completed and the effort to refresh the candidate pool will commence. 	2. None to report.

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3	Green Data Center			<ul style="list-style-type: none">The Team continues work to complete construction design documents, proceed with Fire Marshal approval, obtain final construction cost estimates to implement full remediation plan, re-estimate Return on Investment and then make final recommendations for remediation.	3. None to report